

DEPARTMENTS OF TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT AND RELATED AGENCIES  
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
<b>TITLE I - DEPARTMENT OF TRANSPORTATION</b>			
Office of the Secretary			
Salaries and expenses.....	102,481	118,842	102,481
Immediate Office of the Secretary.....	(2,626)	---	(2,618)
Immediate Office of the Deputy Secretary.....	(984)	---	(984)
Office of the General Counsel.....	(20,318)	---	(19,515)
Office of the Under Secretary of Transportation for Policy.....	(11,078)	---	(10,107)
Office of the Assistant Secretary for Budget and Programs.....	(10,538)	---	(10,538)
Office of the Assistant Secretary for Governmental Affairs.....	(2,499)	---	(2,500)
Office of the Assistant Secretary for Administration.....	(25,469)	---	(25,469)
Office of Public Affairs.....	(2,051)	---	(2,020)
Office of the Executive Secretariat.....	(1,655)	---	(1,595)
Office of Small and Disadvantaged Business Utilization.....	(1,496)	---	(1,369)
Office of Intelligence, Security, and Emergency Response.....	(10,579)	---	(10,778)
Office of the Chief Information Officer.....	(13,189)	---	(14,968)
Subtotal.....	102,481	118,842	102,481
National infrastructure investments.....	526,944	---	500,000
Multi-year investment initiative.....	---	2,000,000	---
			-28,944

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
Liveable communities initiative.....	---	10,000	---
Financial management capital.....	4,980	17,000	4,980
Cyber security initiatives.....	---	---	10,000
Office of Civil Rights.....	9,848	9,661	9,384
Transportation planning, research, and development.....	9,799	9,824	9,000
Working capital fund.....	(147,301)	(192,000)	(172,000)
Minority business resource center program.....	921	922	+
(Limitation on guaranteed loans).....	(18,330)	(18,367)	(37)
Minority business outreach.....	3,068	3,068	---
Payments to air carriers (Airport & Airway Trust Fund)	149,700	123,254	143,000
Rescission of excess compensation for general aviation operations (Sec. 108).....	---	-3,000	-3,254
Total, Office of the Secretary.....	807,551	2,289,603	779,591
National infrastructure bank (investment initiative)...	---	5,000,000	---
Federal Aviation Administration			
Operations.....	9,513,962	9,823,000	9,653,395
Air traffic organization.....	(7,473,289)	---	(7,442,738)
Aviation safety.....	(1,253,020)	---	(1,252,991)
Commercial space transportation.....	---	---	(-28)
Finance and management.....	---	---	(16,271)
Human resources programs.....	---	---	(582,117)
Region and center operations.....	---	---	(96,656)
Staff offices.....	---	---	(200,286)
Information services.....	---	---	(60,134)
NextGen.....	---	---	(+80,134)
			+139,433
			(-30,561)
			(-28)
			(+16,271)
			(+582,117)
			(+96,656)
			(+200,286)
			(+80,134)

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
Facilities & equipment (Airport & Airway Trust Fund).....	2,730,731	2,670,000	2,730,731
Multi-year investment initiative.....	---	250,000	---
Research, engineering, and development (Airport & Airway Trust Fund).....	168,660	190,000	167,556
Grants-in-aid for airports (Airport and Airway Trust Fund) (Liquidation of contract authorization).....	(3,550,000)	(3,600,000)	(-115,000)
Administration (Limitation on obligations).....	(3,515,000)	(3,515,000)	(-165,000)
Airport Cooperative Research Program.....	(83,422)	(101,000)	(+17,578)
Airport technology research.....	(15,000)	(15,000)	---
Small community air service development program.....	(22,472)	(29,250)	(+6,778)
Multi-year investment initiative.....	(6,000)	---	(6,000)
Aviation insurance revolving fund (Sec. 115).....	---	(3,100,000)	---
Aviation insurance revolving fund (Sec. 115).....	---	-1,000	---
Total, Federal Aviation Administration.....	12,414,353	13,132,000	12,551,682
(Limitations on obligations).....	(3,515,000)	(3,515,000)	(-165,000)
Total budgetary resources.....	(15,929,353)	(16,647,000)	(15,901,682)
			(-27,671)

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(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
<b>Federal Highway Administration</b>			
Limitation on administrative expenses.....	(413,533)	(437,172)	(412,000)
Federal-aid highways (Highway Trust Fund):			
(Liquidation of contract authorization).....	(41,846,000)	(70,414,000)	(39,882,583)
(Limitation on obligations).....	(41,107,000)	(42,025,000)	(39,143,583)
(Exempt contract authority).....	(739,000)	(739,000)	(739,000)
Multi-year investment initiative.....	---	(27,650,000)	---
Emergency relief (disaster relief category).....	---	---	1,662,000
Rescission of contract authority (Highway Trust Fund).....	-2,500,000	---	---
Rescission of old demos.....	-630,000	-630,000	---
<b>Total, Federal Highway Administration.....</b>	<b>-3,130,000</b>	<b>-630,000</b>	<b>1,662,000</b>
Appropriations.....	---	---	---
Rescissions of contract authority.....	(-3,130,000)	(-630,000)	---
(Limitations on obligations).....	(41,107,000)	(89,875,000)	(39,143,583)
(Exempt contract authority).....	(739,000)	(739,000)	(739,000)
<b>Total budgetary resources.....</b>	<b>(38,716,000)</b>	<b>(89,784,000)</b>	<b>(41,544,583)</b>
<b>Federal Motor Carrier Safety Administration</b>			
Motor carrier safety operations and programs (Highway Trust Fund)(Liquidation of contract authorization).....	(245,000)	(276,000)	(247,724)
(Limitation on obligations).....	(245,000)	(276,000)	(247,724)
Motor carrier safety grants (Highway Trust Fund)	(310,070)	(330,000)	(307,000)
(Liquidation of contract authorization).....	(310,070)	(330,000)	(307,000)
(Limitation on obligations).....	---	---	---
<b>Total, Federal Motor Carrier Safety Administration.....</b>	<b>(855,140)</b>	<b>(912,000)</b>	<b>(801,724)</b>
Appropriations.....	---	---	---
Rescissions of contract authority.....	---	---	---
(Limitations on obligations).....	---	---	---
(Exempt contract authority).....	---	---	---
<b>Total budgetary resources.....</b>	<b>(855,140)</b>	<b>(912,000)</b>	<b>(801,724)</b>
<b>Conference vs. Enacted</b>			
Limitation on administrative expenses.....			(-1,533)
Federal-aid highways (Highway Trust Fund):			
(Liquidation of contract authorization).....			(-1,963,417)
(Limitation on obligations).....			(-1,963,417)
(Exempt contract authority).....			(-1,963,417)
Multi-year investment initiative.....			---
Emergency relief (disaster relief category).....			---
Rescission of contract authority (Highway Trust Fund).....			+1,662,000
Rescission of old demos.....			+2,500,000
<b>Total, Federal Highway Administration.....</b>			<b>+4,792,000</b>
Appropriations.....			---
Rescissions of contract authority.....			(+3,130,000)
(Limitations on obligations).....			(-1,963,417)
(Exempt contract authority).....			(-1,963,417)
<b>Total budgetary resources.....</b>			<b>(+2,828,583)</b>
<b>Federal Motor Carrier Safety Administration</b>			
Motor carrier safety operations and programs (Highway Trust Fund)(Liquidation of contract authorization).....			(+2,724)
(Limitation on obligations).....			(+2,724)
Motor carrier safety grants (Highway Trust Fund)			(-3,070)
(Liquidation of contract authorization).....			(-3,070)
(Limitation on obligations).....			---
<b>Total, Federal Motor Carrier Safety Administration.....</b>			<b>(+2,378)</b>

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
CVISN contract authority (Sec. 131).....	---	---	1,000
Rescission of contract authority.....	---	---	-1,000
Total, Federal Motor Carrier Safety Administration.....	---	---	---
(Limitations on obligations).....	(555,070)	(606,000)	(554,724)
National Highway Traffic Safety Administration			
Operations and research (general fund).....	140,146	---	140,146
Vehicle safety.....	---	170,709	---
Operations and research (Highway Trust Fund) (Liquidation of contract authorization).....	(105,500)	(133,191)	(109,500)
(Limitation on obligations).....	(105,500)	(133,191)	(109,500)
Subtotal.....	140,146	170,709	140,146
National driver register (Highway Trust Fund) (Liquidation of contract authorization).....	(4,000)	---	(4,000)
(Limitation on obligations).....	(4,000)	---	(4,000)
National driver register modernization.....	3,343	---	-3,343
Highway traffic safety grants (Highway Trust Fund) (Liquidation of contract authorization).....	(619,500)	(556,100)	(560,328)
(Limitation on obligations).....	(619,500)	(556,100)	(560,328)
Highway safety programs (23 USC 402).....	(235,000)	(235,000)	(235,000)
Occupant protection incentive grants (23 USC 405) Safety belt performance grants (23 USC 406) Distraction driving prevention.....	(124,500)	(35,000)	(25,000)
	---	---	(49,500)
	---	(50,000)	(50,000)



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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
System preservation.....	---	1,548,000	---
Multi-year investment initiative.....	---	2,500,000	---
Subtotal.....	---	4,048,000	---
Network Development.....	---	1,000,000	---
Multi-year investment initiative.....	---	3,000,000	---
Subtotal.....	---	4,000,000	---
Capital assistance for high speed rail corridors and intercity passenger rail service.....	---	---	---
Rescission.....	-400,000	---	+400,000
National Railroad Passenger Corporation: Operating grants to the National Railroad Passenger Corporation.....	561,874	---	-561,874
Capital and debt service grants to the National Railroad Passenger Corporation.....	921,778	---	+921,778
Subtotal.....	1,483,652	---	-1,483,652
Total, Federal Railroad Administration.....	1,305,789	8,269,034	+325,807
Federal Transit Administration			
Administrative expenses.....	98,713	---	-98,713
Formula and Bus Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)..... (Limitation on obligations).....	(9,400,000) (9,343,171)	---	(9,400,000) (8,360,565)
			(+17,394)

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DEPARTMENTS OF TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT AND RELATED AGENCIES  
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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
Research and technology deployment.....	---	166,472	---
Transit Formula Grants (My Trust Fund, Mass Transit Account (Liquidation of contract authorization)..... (Limitation on obligations).....	---	(10,000,000)	---
Multi-year investment initiative.....	---	(4,691,986)	---
Multi-year investment initiative.....	---	(3,000,000)	---
Transit expansion and livable communities (liquidation of contract authorization).....	---	(600,000)	---
(Limitation on obligations).....	---	(233,514)	---
Capital investment grants.....	---	2,235,566	---
Multi-year investment initiative.....	---	1,000,000	---
Subtotal.....	---	3,235,556	---
Operations and safety.....	---	166,294	---
Administrative programs.....	---	(129,700)	---
Rail transit safety programs.....	---	(36,594)	---
Research and University Research Centers.....	56,882	---	44,000
Bus and rail state of good repair (liquidation of contract authorization).....	---	---	-14,882
(Limitation on obligations).....	---	(3,000,000)	---
Multi-year investment initiative.....	---	(3,207,178)	---
Capital investment grants.....	1,586,800	(7,500,000)	---
Energy efficiency and greenhouse gas reduction grants.....	49,900	---	1,955,000
Rescission.....	-280,000	---	-58,500
			+356,200
			-49,900
			+221,500

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
Washington Metropolitan Area Transit Authority capital and preventive maintenance.....	149,700	150,000	150,000
Total, Federal Transit Administration.....	1,673,985	3,718,322	2,189,213
(Limitations on obligations).....	(8,343,171)	(18,632,676)	(8,360,565)
Total budgetary resources.....	(10,017,166)	(22,351,000)	(10,549,778)
Saint Lawrence Seaway Development Corporation			
Operations and maintenance (Harbor Maintenance Trust Fund).....	32,259	33,986	32,259
Maritime Administration			
Maritime security program.....	173,652	174,000	174,000
Operations and training.....	151,446	161,539	156,236
Rescission.....			4,812
Ship disposal.....	14,970	18,500	-880
Assistance to small shipyards.....	9,980		5,500
Vessel operations revolving fund.....			9,980
Maritime Guaranteed Loan (Title XI) Program Account:			
Administrative expenses.....	3,992	3,740	3,740
Rescission.....			-35,000
Guaranteed loans subsidy.....	4,990		-4,990
Subtotal.....	8,962	-50,360	-31,260
Total, Maritime Administration.....	369,030	303,679	313,498
			-45,532

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted	Conference vs. Enacted
<b>Pipeline and Hazardous Materials</b>				
<b>Safety Administration</b>				
<b>Administrative expenses:</b>				
General Fund.....	21,454	21,519	20,721	-733
Pipeline Safety Fund.....	639	639	639	+1
Pipeline Safety information grants to communities.....	(988)	(1,000)	(1,000)	(+2)
Subtotal.....	22,082	22,158	21,360	-722
Hazardous materials safety.....	39,020	50,089	42,338	+3,318
Offsetting collections (legislative proposal).....	---	-12,000	---	---
Subtotal.....	39,020	38,089	42,338	+3,318
<b>Pipeline safety:</b>				
Pipeline Safety Fund.....	87,838	93,854	90,679	+2,841
Oil Spill Liability Trust Fund.....	18,867	21,510	18,573	-294
Pipeline Safety Design Review Fund (leg proposal).....	---	4,000	---	---
Pipeline Safety Special Permit Fund (leg proposal).....	---	500	---	---
Subtotal.....	18,691	18,371	17,934	-757
<b>Emergency preparedness grants:</b>				
Limitation on emergency preparedness fund.....	(28,318)	(28,318)	(28,318)	---
(Emergency preparedness fund).....	(188)	(188)	(188)	---
Total, Pipeline and Hazardous Materials Safety Administration.....	79,803	79,618	81,632	+1,829

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	FY 2011 Enacted	FY 2012 Request	Conference vs. Enacted
<b>Research and Innovative Technology Administration</b>			
Research and development.....	12,981	17,600	15,981
Salaries and expenses.....	74,984	89,185	79,624
<b>Office of Inspector General</b>			
Salaries and expenses.....	29,010	31,250	29,310
Offsetting collections.....	-1,250	-1,250	-1,250
<b>Total, Surface Transportation Board.....</b>	<b>27,760</b>	<b>30,000</b>	<b>28,060</b>
<b>Total, title I, Department of Transportation.....</b>			
Appropriations.....	13,725,974	32,503,746	19,505,282
Rescissions.....	(17,811,974)	(33,190,846)	(17,942,016)
Disaster relief category.....	(-680,000)	(-57,100)	(-97,734)
Rescissions of contract authority.....	---	---	(1,862,000)
(Limitations on obligations).....	(-3,206,000)	(-630,000)	(-1,000)
<b>Total budgetary resources.....</b>	<b>(67,975,215)</b>	<b>(128,721,715)</b>	<b>(71,573,982)</b>

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